

Formula for Recovery of Road Closure Costs

ROAD CLOSURE				
Task	Miles	Time	Officer	
Application				
A	Admin checks and process (including posts, comments allocating)		1	E&CO
Review				
B	Checks		2	E&CO
C	Diversion		3	E&CO
D	Mileage	65		
E	Liaise on signage		0.5	E&CO
F	Log/Sharepoint		1	E&CO
G	Parish/ Cllr liaison		1.5	E&CO
H	Roadworks.org		1.5	E&CO
I	Site Meeting (4hrs/10sites)		0.8	E&CO
J	Mileage	30		
Legal				
K	Collation and processing of list (3hours/10sites)		1.5	NM
L	Legal processing of order (40hours/30sites)		1.5	NM
M	Traffic Manager Approval		0.1	TM
N	Legal approval		0.25	HOL
Site Provisions				
O	Closure notices		1	C&DT
P	Inspector (30miles + 3 hours, both set up and remove)	60		IN
Q			6	IN
R	Diversion Route when ongoing	65		IN
S			3	IN
T	Advertising the closure			
U	Invoicing (40hours/30sites) 15 mins		0.25	FO
Total				
V	Financial administration, eg reconciliation of Business World		0.40	
Y	Overheads Allowance - 20%			
Z	Profit Element - 10%			
TOTAL				
ACTUAL CHARGE				

Incurred Costs

22/23	
Hourly rate	Total
£33.62	£33.62
£33.62	£67.24
£33.62	£100.87
	£29.25
£33.62	£16.81
£33.62	£33.62
£33.62	£50.43
£33.62	£50.43
£33.62	£26.90
	£13.50
£42.90	£64.35
£42.90	£64.35
£47.53	£4.75
£67.01	£16.75
£33.62	£33.62
	£27.00
£22.01	£132.08
	£29.25
£22.01	£66.04
	£350.00
£38.25	£9.56
£38.25	£15.30
	£247.15
	£148.29
	£1,631.18